

CITY OF TIGARD, OREGON  
TIGARD CITY COUNCIL  
RESOLUTION NO. 06- 35

A RESOLUTION OF THE CITY OF TIGARD ADOPTING THE BUDGET, MAKING APPROPRIATIONS, DECLARING THE VALOREM TAX LEVY, AND CLASSIFYING THE LEVY AS PROVIDED BY ORS 310.060(2) FOR FISCAL YEAR 2006-07.

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WHEREAS, the budget for the City of Tigard for year beginning July 1, 2006 was duly approved and recommended to the City Council by the regularly constituted Budget Committee at its meeting on May 15, 2006, after proceedings in accordance with Chapter 294, Oregon Revised Statutes; and

WHEREAS, a summary of the budget as required by Chapter 294.416 was duly published in the Tigard Times, a newspaper of general circulation in the City in accordance with Chapter 294.421; and

WHEREAS, a hearing by the Tigard City Council on the budget document, as approved by the Budget Committee, was duly called and held on June 13, 2006, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget; and

WHEREAS, a new fund needs to be established to record the revenues and expenditures relating to the Tigard Triangle Local Improvement District #1; and

WHEREAS, the local improvement districts related to the 79<sup>th</sup> Avenue LID Fund and the Wall Street LID Fund were not created and the funds are no longer needed.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

- SECTION 1: The Council adopts the budget for FY 2006-07 in the total amount of \$77,738,518.
- SECTION 2: The appropriations for the fiscal year beginning July 1, 2006 are established as shown in attached Exhibit A.
- SECTION 3: The Tigard Triangle LID #1 Fund is created to track revenue and expenditures for those purposes.
- SECTION 4: The 79<sup>th</sup> Avenue LID and Wall Street LID Funds are dissolved.
- SECTION 5: The City of Tigard City Council hereby imposes the taxes provided for in the adopted budget at the rate of \$2.5131 per \$1,000 of assessed value for general operations; and in the amount of \$928,065 for bonds; and that these taxes are hereby imposed and categorized for tax year 2006-07 upon the assessed value of all taxable property in the City.

General Fund

General Government Limit

\$2.5131/\$1,000

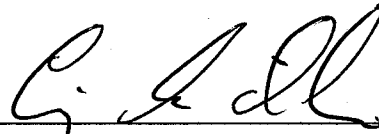
General Obligation Debt Fund

Excluded from Limit

\$928,065

SECTION 6: This resolution is effective immediately upon passage.

PASSED: This 13<sup>th</sup> day of June 2006.



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Mayor - City of Tigard

ATTEST:

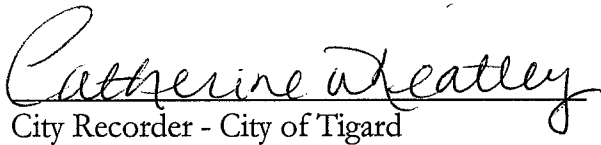
  
Catherine Wheatley  
City Recorder - City of Tigard

Exhibit A  
Schedule of Appropriations  
Fiscal Year 2006-07  
Resolution No. 06-35

Fund	Program	Proposed	Budget Committee Changes	Approved	Council Changes	Adopted
General Fund						
	Community Services	\$12,385,678	\$52,012	\$12,437,690	\$0	\$12,437,690
	Public Works	2,920,148	57,264	2,977,412	0	2,977,412
	Development Services	2,973,048	13,855	2,986,903	0	2,986,903
	Policy and Administration	367,191	(18,826)	348,365	0	348,365
	General Government	75,000	0	75,000	0	75,000
	Debt Service	0	0	0	0	0
	Transfer	4,583,769	292,783	4,876,553	0	4,876,553
	Capital Improvements	0	0	0	0	0
	Contingency	1,000,000	0	1,000,000	0	1,000,000
	Total Fund	\$24,304,834	\$397,089	\$24,701,923	\$0	\$24,701,923
Sanitary Sewer Fund						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	804,341	879	805,220	0	805,220
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	546,812	(117,166)	429,647	0	429,647
	Capital Improvements	2,500,000	20,000	2,520,000	0	2,520,000
	Contingency	729,600	(166,300)	563,300	0	563,300
	Total Fund	\$4,580,753	(\$262,587)	\$4,318,167	\$0	\$4,318,167
Stormwater Fund						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	861,639	79,988	941,627	0	941,627
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	375,668	(86,279)	289,389	0	289,389
	Capital Improvements	466,000	0	466,000	0	466,000
	Contingency	100,000	100,000	200,000	0	200,000
	Total Fund	\$1,803,307	\$93,709	\$1,897,016	\$0	\$1,897,016

Exhibit A  
Schedule of Appropriations  
Fiscal Year 2006-07  
Resolution No. 06-35

Fund	Program	Proposed	Budget Committee Changes	Approved	Council Changes	Adopted
Water Fund						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	5,772,147	(2,218)	5,769,929	0	5,769,929
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	1,756,924	(378,766)	1,378,158	0	1,378,158
	Capital Improvements	859,110	0	859,110	0	859,110
	Contingency	590,000	400,000	990,000	0	990,000
	Total Fund	\$8,978,181	\$19,016	\$8,997,197	\$0	\$8,997,197
Water CIP Fund						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	0	0	0	0	0
	Capital Improvements	5,910,000	0	5,910,000	0	5,910,000
	Contingency	886,500	0	886,500	0	886,500
	Total Fund	\$6,796,500	\$0	\$6,796,500	\$0	\$6,796,500
Water Quality/Quantity Fund						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	59,684	15,851	75,535	0	75,535
	Capital Improvements	315,000	25,000	340,000	0	340,000
	Contingency	47,250	0	47,250	0	47,250
	Total Fund	\$421,934	\$40,851	\$462,785	\$0	\$462,785

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Fiscal Year 2006-07  
Resolution No. 06-35

Fund	Program	Proposed	Budget Committee Changes	Approved	Council Changes	Adopted
Water SDC Fund						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	780,000	0	780,000	0	780,000
	Capital Improvements	608,360	30,000	638,360	0	638,360
	Contingency	91,250	0	91,250	0	91,250
	Total Fund	\$1,479,610	\$30,000	\$1,509,610	\$0	\$1,509,610
Building Fund						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	1,811,788	(52,237)	1,759,551	0	1,759,551
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	416,129	(32,015)	384,115	0	384,115
	Capital Improvements	0	0	0	0	0
	Contingency	270,300	0	270,300	0	270,300
	Total Fund	\$2,498,217	(\$84,252)	\$2,413,966	\$0	\$2,413,966
Criminal Forfeiture Fund						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	50,000	0	50,000	0	50,000
	Capital Improvements	0	0	0	0	0
	Contingency	0	0	0	0	0
	Total Fund	\$50,000	\$0	\$50,000	\$0	\$50,000

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Schedule of Appropriations  
Fiscal Year 2006-07  
Resolution No. 06-35

Fund	Program	Proposed	Budget Committee Changes	Approved	Council Changes	Adopted
<b>Electrical Inspection Fund</b>						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	322,347	(13,370)	308,977	0	308,977
	Capital Improvements	0	0	0	0	0
	Contingency	48,000	0	48,000	0	48,000
	Total Fund	\$370,347	(\$13,370)	\$356,977	\$0	\$356,977
<b>Gas Tax Fund</b>						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	460,000	0	460,000	0	460,000
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	1,507,124	75,228	1,582,352	0	1,582,352
	Capital Improvements	2,535,000	350,000	2,885,000	0	2,885,000
	Contingency	437,000	(37,000)	400,000	0	400,000
	Total Fund	\$4,939,124	\$388,228	\$5,327,352	\$0	\$5,327,352
<b>Insurance Fund</b>						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	0	0	0	0	0
	Capital Improvements	0	0	0	0	0
	Contingency	0	0	0	0	0
	Total Fund	\$0	\$0	\$0	\$0	\$0

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Fiscal Year 2006-07  
Resolution No. 06-35

Fund	Program	Proposed	Budget Committee Changes	Approved	Council Changes	Adopted
<b>Parks SDC Fund</b>						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	1,111,929	342,501	1,454,430	0	1,454,430
	Capital Improvements	0	0	0	0	0
	Contingency	0	0	0	0	0
	<b>Total Fund</b>	<b>\$1,111,929</b>	<b>\$342,501</b>	<b>\$1,454,430</b>	<b>\$0</b>	<b>\$1,454,430</b>
<b>Street Maintenance Fee Fund</b>						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	134,800	0	134,800	0	134,800
	Capital Improvements	950,000	0	950,000	0	950,000
	Contingency	80,000	0	80,000	0	80,000
	<b>Total Fund</b>	<b>\$1,164,800</b>	<b>\$0</b>	<b>\$1,164,800</b>	<b>\$0</b>	<b>\$1,164,800</b>
<b>Traffic Impact Fee Fund</b>						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	122,434	4,898	127,331	0	127,331
	Capital Improvements	1,450,000	80,000	1,530,000	0	1,530,000
	Contingency	217,500	0	217,500	0	217,500
	<b>Total Fund</b>	<b>\$1,789,934</b>	<b>\$84,898</b>	<b>\$1,874,831</b>	<b>\$0</b>	<b>\$1,874,831</b>

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Fiscal Year 2006-07  
Resolution No. 06-35

Fund	Program	Proposed	Budget Committee Changes	Approved	Council Changes	Adopted
Traffic Impact Fee Urban Services Fund						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	12,211	409	12,620	0	12,620
	Capital Improvements	175,000	0	175,000	0	175,000
	Contingency	26,000	0	26,000	0	26,000
	Total Fund	\$213,211	\$409	\$213,620	\$0	\$213,620
Underground Utility Fund						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	0	0	0	0	0
	Capital Improvements	0	0	0	0	0
	Contingency	0	0	0	0	0
	Total Fund	\$0	\$0	\$0	\$0	\$0
Urban Services Fund						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	523,473	(13,158)	510,315	0	510,315
	Capital Improvements	0	0	0	0	0
	Contingency	50,000	0	50,000	0	50,000
	Total Fund	\$573,473	(\$13,158)	\$560,315	\$0	\$560,315



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Fiscal Year 2006-07  
Resolution No. 06-35

Fund	Program	Proposed	Budget Committee Changes	Approved	Council Changes	Adopted
<b>Bancroft Bond Debt Fund</b>						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	1,322,257	0	1,322,257	0	1,322,257
	Transfer	0	0	0	0	0
	Capital Improvements	0	0	0	0	0
	Contingency	0	0	0	0	0
	Total Fund	\$1,322,257	\$0	\$1,322,257	\$0	\$1,322,257
<b>General Obligation Bond Debt Fund</b>						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	975,414	0	975,414	0	975,414
	Transfer	0	0	0	0	0
	Capital Improvements	0	0	0	0	0
	Contingency	0	0	0	0	0
	Total Fund	\$975,414	\$0	\$975,414	\$0	\$975,414
<b>Facility Fund</b>						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	0	0	0	0	0
	Capital Improvements	1,795,197	(581,000)	1,214,197	0	1,214,197
	Contingency	260,000	0	260,000	0	260,000
	Total Fund	\$2,055,197	(\$581,000)	\$1,474,197	\$0	\$1,474,197

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Fiscal Year 2006-07  
Resolution No. 06-35

Fund	Program	Proposed	Budget Committee Changes	Approved	Council Changes	Adopted
Parks Capital Fund						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	282,025	0	282,025	0	282,025
	Transfer	0	0	0	0	0
	Capital Improvements	1,828,363	629,513	2,457,876	0	2,457,876
	Contingency	150,000	0	150,000	0	150,000
	Total Fund	\$2,260,388	\$629,513	\$2,889,901	\$0	\$2,889,901
Tigard Triangle LID #1 Fund						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	0	0	0	0	0
	Capital Improvements	1,750,000	0	1,750,000	0	1,750,000
	Contingency	45,000	0	45,000	0	45,000
	Total Fund	\$1,795,000	\$0	\$1,795,000	\$0	\$1,795,000
Central Services Fund						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	0	0	0	0	0
	Development Services	0	0	0	0	0
	Policy and Administration	4,409,308	(24,069)	4,385,239	0	4,385,239
	General Government	519,783	(2,786)	516,997	0	516,997
	Debt Service	0	0	0	0	0
	Transfer	203,989	84	204,073	0	204,073
	Capital Improvements	0	0	0	0	0
	Contingency	738,500	0	738,500	0	738,500
	Total Fund	\$5,871,580	(\$26,771)	\$5,844,809	\$0	\$5,844,809

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Fiscal Year 2006-07  
Resolution No. 06-35

Fund	Program	Proposed	Budget Committee Changes	Approved	Council Changes	Adopted
Fleet/Property Management Fund						
	Community Services	\$0	\$0	\$0	\$0	\$0
	Public Works	1,159,368	(3,692)	1,155,676	0	1,155,676
	Development Services	0	0	0	0	0
	Policy and Administration	0	0	0	0	0
	General Government	0	0	0	0	0
	Debt Service	0	0	0	0	0
	Transfer	87,517	(743)	86,774	0	86,774
	Capital Improvements	0	0	0	0	0
	Contingency	95,000	0	95,000	0	95,000
	Total Fund	\$1,341,885	(\$4,435)	\$1,337,450	\$0	\$1,337,450
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	Total Appropriations	\$76,697,876	\$1,040,642	\$77,738,518	\$0	\$77,738,518